SLP Financial Provision (Years 1–5)

Projected financial undertakings stated in the SLP; amounts are in South African rand (R). Years 1–5 are the plan periods shown in the source tables.

Programme	Year 1	Year 2	Year 3	Year 4	Year 5	Total	SLP source
AET Community	R 1 800	R 3 816	R 7 500	R 7 488	R 5 616	R 26 220	Table 39
Core Business Skills	R 40 000	R 15 000	R 30 000	R 40 000	R 50 000	R 175 000	Table 39
Section 18.2 Learnership	-	R 55 000	R 110 000	R 110 000	R 110 000	R 385 000	Table 39
Portable Skills	R 7 000	R 15 000	R 40 000	R 45 000	R 15 000	R 122 000	Table 39
External Bursaries	-	R 45 000	R 100 000	R 150 000	R 150 000	R 445 000	Table 39; see note below
Internship	R 126 000	R 48 000	R 126 000	R 132 000	R 174 000	R 606 000	Table 39
Total HRD Programmes	R 174 800	R 181 816	R 413 500	R 484 488	R 504 616	R 1 759 220	Table 39
5% Annual Wage Bill Spend Requirement	R 50 000	R 50 000	R 100 000	R 100 000	R 125 000	R 425 000	Table 39
LED Projects	R 60 000	R 80 000	R 135 000	R 170 000	R 205 000	R 650 000	Table 40
Housing Programme	R 10 000	R 10 000	R 20 000	R 25 000	R 25 000	R 90 000	Table 40
Nutrition Programme	R 10 000	R 10 000	R 10 000	R 10 000	R 10 000	R 50 000	Table 40
Total Local Development Programmes	R 80 000	R 100 000	R 165 000	R 205 000	R 240 000	R 790 000	Table 40
Closure and Retrenchment Management (SLP Table 41 line: 'LED F	R 30 000	R 80 000	R 100 000	R 115 000	R 150 000	R 445 000	Table 41

Note: The SLP's Table 17 prints a bursary total of R265,000, while its annual allocations sum to R445,000 and the SLP financial summary (Table 39) reports R445,000. This sheet uses the Table 39 summary figure.